

2023/2024 DSG Provisional											
High Needs Block	2022/23	2023/24	Early Year Block	2022/23	2023/24	Schools Block	2022/23	2023/24	Central Schools Services Block	2022/23	2023/24
Income											
Baseline	57,213,597	62,915,446	EY Pupil numbers	4,773	4,773	Primary Pupil Numbers	27,268	27,212	Pupil Numbers	46,139	46,301
HN Pupil numbers			Baseline £ Per Pupil	5.22	5.51	Baseline £ Per Pupil	4,678	4,846	Baseline £ Per Pupil	45.31	44.18
Baseline £ Per Pupil	5,426,256	5,693,262	hours (15 x 38)	570	570	Total Primary Funding	127,561,728	131,877,270	Central Schools Services Funding	2,090,559	2,045,579
import/export	1,521,000	1,521,000	3 & 4 Years Old Funding	14,202,239	14,991,253						
Hospital & TPG/TPECG	1,005,244	1,049,775				Secondary pupil numbers	18,872	19,090			
Additional funding for Special Free Schools	18,000	18,000	EY Pupil numbers	1,672	1,672	Baseline £ Per Pupil	6,048	6,410			
Supplementary allocation	2,359,818	2,888,666	Baseline £ Per Pupil	5.22	5.51	hours (15 x 38)	114,132,757	122,370,377			
High Needs Block Restated	67,543,913	74,086,148	hours (15 x 38)	570	570	Premises	1,742,295	1,757,846			
Academy Units @£6k	-2,010,000	-2,010,000	3 & 4 Years Old Additional 15 Hrs	4,975,108	5,251,502	Growth	1,705,238	1,146,694			
Academy Units @£10k	-75,834	-80,000									
Academy Post-16 Units	-324,000	-318,000	EY Pupil numbers	472	472						
PRU Places Recoupmnt	-1,150,000	-1,150,000	Baseline £ Per Pupil	6.03	6.63						
BBA & Glebe	-3,680,000	-3,780,000	hours (15 x 38)	570	570						
Special post 16	-500,000	-500,000	2 Year Old Funding	1,622,930	1,784,416						
Hospital	-140,001	-140,001				NNDR recoupmnt	-1,742,295	-1,692,560			
Post 16 Transfer	-2,842,000	-3,000,000	EY Pupil Premium	124,044	128,179						
Total recoupmnt	-10,721,835	-10,978,001	EY Disability Access Fund	86,400	96,048						
DSG Grant Amount	56,822,078	63,108,147		21,010,720	22,251,398		243,399,723	255,459,627		2,090,559	2,045,579
										342,864,751	
Expenditure											
Delegated budgets			Universal	13,272,308	14,026,171	Academy Recoupmnt	231,983,901	244,190,835	Access and Admissions	501,960	527,820
Maintained Special Schools	3,360,000	4,130,000				Primary SBS	6,080,277	6,171,977	Licences	257,010	284,590
Maintained Special Schools top up	6,369,450	6,355,418	Additional 3 & 4 Year Old Hours	4,439,580	4,892,000	Secondary SBS	3,569,185	3,765,655	Capital	64,290	67,920
Academy Special School top up	3,774,040	5,654,130							Schools Forum	1,040	1,100
AP Top Up	1,341,840	2,051,981	2 Year Old Cost	1,808,138	1,829,000				Pupil Support Advisory Team	212,690	224,200
Units - Maintained Places	108,000	120,000							Support to Schools	48,500	51,410
- LA Funded Academy Places (vacant)	90,000	40,000							Business Support	139,310	140,930
- LA Funded Academy Places	70,000	150,000	EY Pupil Premium	124,044	128,179				Workforce Development	24,430	22,400
- Maintained Top Up	77,994	86,660							Schools standard	134,350	134,350
- Academy Top Up	1,682,342	1,774,580							Access to Education Management	87,680	50,000
Hospital	140,000	89,079	Central Costs			EY Admin Team	210,390	210,000	Education Welfare Service	514,769	545,690
TPG/TPECG	799,270	960,696	EY Admin Team	210,390	210,000	SEN Support in Pre Schools	569,860	570,000	Asset Management	86,630	89,520
Supplementary Grant to settings 2023/24	0	783,825	Additional HN exp	500,000	500,000	Contingency	1,502,150	1,081,160	Statutory/Regulatory Duties	277,900	215,649
Free School	18,000	18,000				Falling rolls	264,210	250,000	To High Needs re centrally employed teachers	200,000	200,000
LA Centrally Managed									Council Statutory duties	-460,000	-510,000
Darrick Wood HIU	1,177,870	1,126,920									
Darrick wood Deaf centre	1,065,890	1,235,170									
AP Recoupmnt	-99,780	-105,770									
Progression Courses	1,411,720	474,270									
Home and Alternative Provision	1,035,530	1,293,460									
SEN Support in Mainstream	381,110	403,690	EY Disability Access Fund	86,400	96,048						
SEN funding in Schools	5,514,110	5,693,410									
Outreach and Inclusion	889,230	1,113,550									
Specialist Support and Disability	241,530	256,030									
Complex Needs Team	712,720	755,060									
Phoenix Pre School Service	734,390	792,390									
SEN Transport	230,000	230,000									
Special Central	1,033,170	1,073,460									
Other Statemented	753,830	1,176,290									
SEN Out of Borough Fees	16,449,552	24,022,048									
SEN in Further Education Colleges	5,790,250	6,043,200									
Special Capital	10,200	10,600									
Supplementary allocation 2022/23	2,359,820	0									
Funded by EY Block	-500,000	-500,000									
Funded by CSS Block	-200,000	-200,000									
Total	56,822,078	67,108,147		21,010,720	22,251,398		243,399,723	255,459,627		2,090,559	2,045,579
In year deficit estimate		-4,000,000									
Variance	0	0		0	0		0	0		0	0

Dedicated schools grant (DSG): 2023 to 2024 allocations local authority summary	2023 to 2024 DSG allocations, before recoupment and deductions for national non-domestic rates, and for direct funding of high needs places by Education and Skills Funding Agency (ESFA)					2023 to 2024 DSG allocations, after deductions for national non-domestic rates, and direct funding of high needs places by ESFA				
	Schools block (£s)	Central school services block (£s)	High needs block (£s)	Early years block (£s)	Total DSG allocation (£s)	Schools block (£s)	Central school services block allocation (£s)	High needs block allocation (£s)	Early years block (£s)	Total DSG allocation (£s)
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]
	= [A] + [B] + [C] + [D]					= [F] + [G] + [H] + [I]				
305 Bromley	257,152,187	2,045,579	74,086,148	22,251,398	355,535,312	255,459,627	2,045,579	63,108,147	22,251,398	342,864,751

National funding Formula Options

Option 1 - Following the NFF rates exactly, balance going into the contingency

Option 2 - Basic rates at NFF and maximum deprivation rates

Option 3 - Lowest rates for deprivation, high as possible for the basic rate

Option 4 - Inflating all NFF rates across the board by +0.5%

Schools in MFG

	Option 1	Option 2	Option 3	Option 4	MFG Option 4
Southborough Primary School	1,995,349	2,007,244	1,998,596	2,004,518	0
Edgebury Primary School	1,941,343	1,951,202	1,947,288	1,950,233	0
Poverest Primary School	2,235,699	2,251,481	2,236,651	2,245,902	0
St Olave's and St Saviour's Grammar School	3,804,358	3,811,307	3,839,211	3,822,177	0
Alexandra Junior School	1,137,209	1,144,172	1,136,484	1,142,432	0
Alexandra Infant School	983,055	985,847	983,250	983,336	0
Balgowan Primary School	2,733,265	2,733,265	2,733,265	2,733,265	0
Harris Primary Academy Beckenham Green	1,070,482	1,070,391	1,070,723	1,070,464	84,844
Churchfields Primary School	2,153,104	2,153,154	2,152,972	2,153,114	84,813
Hawes Down Primary School	2,080,140	2,080,175	2,080,045	2,080,147	44,880
Marian Vian Primary School	2,772,010	2,785,081	2,784,568	2,784,637	0
Gray's Farm Primary Academy	2,128,316	2,144,593	2,117,084	2,138,025	0
Oak Lodge Primary School	2,532,422	2,542,772	2,545,890	2,544,011	0
Stewart Fleming Primary School	2,321,976	2,333,844	2,325,538	2,332,589	0
Wickham Common Primary School	1,868,421	1,868,421	1,868,421	1,868,421	0
Burnt Ash Primary School	2,231,660	2,231,700	2,231,555	2,231,668	9,672
Harris Primary Academy Kent House	2,034,308	2,034,243	2,034,481	2,034,295	165,975
Pickhurst Infant Academy	1,597,418	1,597,350	1,597,596	1,597,404	6,078
Pickhurst Academy	2,191,401	2,191,426	2,191,337	2,191,406	2,189
Harris Primary Academy Crystal Palace	1,919,545	1,919,594	1,919,416	1,919,555	31,143
Valley Primary School	2,120,846	2,120,772	2,121,042	2,120,831	60,037
Red Hill Primary School	3,168,087	3,183,252	3,182,472	3,182,573	0
St John's Church of England Primary School	933,920	942,911	927,185	938,227	0
Ravensworth Primary School	1,575,998	1,586,578	1,575,762	1,581,106	0
Elmstead Wood Primary School	1,614,033	1,613,906	1,614,368	1,614,007	9,183
Harris Primary Academy Beckenham	1,809,057	1,816,935	1,814,923	1,817,358	0
Chelsfield Primary School	584,705	590,359	578,173	587,394	0
Harris Primary Academy Shortlands	1,640,984	1,649,709	1,638,198	1,648,492	0
La Fontaine Academy	1,905,704	1,914,454	1,912,913	1,914,435	0
Crofton Infant School	2,444,945	2,444,945	2,444,945	2,444,945	0
Darrick Wood Junior School	1,714,531	1,722,318	1,720,635	1,722,406	0
Darrick Wood Infant & Nursery School	1,319,693	1,327,483	1,320,261	1,325,790	0
Farnborough Primary School	1,156,756	1,163,258	1,157,112	1,162,107	0
Pratts Bottom Primary School	482,478	482,719	481,840	482,526	21,024
The Highway Primary School	1,101,739	1,108,927	1,099,960	1,106,745	0
Warren Road Primary School	3,689,019	3,689,019	3,689,019	3,689,019	0
St. Mary Cray Primary Academy	1,341,854	1,341,619	1,342,474	1,341,807	78,463
Trinity Church of England Primary School	1,839,813	1,839,795	1,839,858	1,839,809	10,116
James Dixon Primary School	2,135,815	2,135,875	2,135,654	2,135,827	39,767
Leasons Primary School	1,881,492	1,897,402	1,868,725	1,890,132	0
Mead Road Infant School	530,606	530,835	530,001	530,652	36,460
Midfield Primary School	2,244,686	2,244,685	2,244,689	2,244,686	85,935
Worsley Bridge Primary School	1,849,881	1,860,078	1,850,049	1,856,779	0
Langley Park Primary School	1,785,045	1,792,687	1,792,328	1,793,216	0
Harris Primary Academy Orpington	1,685,963	1,686,139	1,685,498	1,685,998	18,794
Scotts Park Primary School	1,870,510	1,880,263	1,875,576	1,879,090	0
Oaklands Primary Academy	2,151,372	2,162,177	2,158,504	2,161,173	0
Clare House Primary School	1,857,409	1,857,425	1,857,368	1,857,412	625
Green Street Green Primary School	1,888,788	1,898,457	1,891,985	1,897,437	0
Perry Hall Primary School	1,985,811	1,994,957	1,993,503	1,994,880	0
Bickley Primary School	1,836,096	1,836,096	1,836,096	1,836,096	0
Manor Oak Primary School	976,711	986,289	969,646	981,194	0
Keston Church of England Primary School	895,172	901,614	891,812	899,284	0
Parish Church of England Primary School	2,737,300	2,750,312	2,749,554	2,749,817	0
St George's, Bickley, Church of England Primary School	1,863,761	1,863,769	1,863,737	1,863,762	93,781
Unicorn Primary School	1,875,489	1,875,480	1,875,513	1,875,487	142
Cudham Church of England Primary School	464,164	468,928	455,942	466,304	0
St Paul's Cray Church of England Primary School	1,265,374	1,277,546	1,255,268	1,271,186	0
St Mark's Church of England Primary School	1,898,323	1,908,667	1,896,148	1,907,085	0
St Nicholas Church of England Primary	992,412	997,492	992,639	996,976	0
St Joseph's Catholic Primary School	974,239	980,434	972,471	978,738	0
St Vincent's Catholic Primary School	1,102,301	1,110,122	1,099,787	1,107,405	0
St Philomena's Primary School	1,058,569	1,066,022	1,056,010	1,063,435	0
St Anthony's Roman Catholic Primary School	864,996	869,411	864,176	865,350	0

St Peter and St Paul Catholic Primary School	1,148,031	1,156,686	1,144,837	1,153,310	0
St James' Roman Catholic Primary School	1,003,845	1,008,716	1,004,539	1,008,460	0
Blenheim Primary School	1,138,658	1,148,325	1,138,101	1,143,842	0
Biggin Hill Primary School	1,945,915	1,955,001	1,952,427	1,954,539	0
Crofton Junior School	3,178,111	3,178,104	3,178,131	3,178,110	739
Holy Innocents Catholic Primary School	1,145,138	1,152,625	1,140,906	1,150,153	0
St Mary's Catholic Primary School	1,840,801	1,849,122	1,847,611	1,849,166	0
Highfield Infants' School	1,243,367	1,249,541	1,245,342	1,249,088	0
Highfield Junior School	1,692,650	1,693,717	1,694,082	1,694,664	0
Hayes Primary School	2,825,703	2,825,703	2,825,703	2,825,703	0
Raglan Primary School	1,958,430	1,967,381	1,966,160	1,967,438	0
Tubbenden Primary School	2,940,007	2,940,007	2,940,007	2,940,007	0
Harris Academy Beckenham	6,488,662	6,515,435	6,530,265	6,519,501	0
Harris Girls Academy Bromley	6,409,144	6,440,445	6,442,625	6,439,561	0
Harris Academy Orpington	3,778,461	3,805,124	3,782,959	3,796,351	0
Eden Park High School	7,358,974	7,390,899	7,404,479	7,393,997	0
Bullers Wood School for Boys	5,847,114	5,870,458	5,885,105	5,874,886	0
Bishop Justus CofE School	7,937,263	7,977,361	7,977,419	7,974,783	0
Bullers Wood School	7,119,410	7,138,863	7,180,160	7,152,987	0
Coopers School	7,869,225	7,901,507	7,919,982	7,906,148	0
Langley Park School for Boys	6,653,199	6,667,497	6,715,621	6,684,609	0
Ravens Wood School	7,258,843	7,279,784	7,319,295	7,293,141	0
Newstead Wood School	4,833,254	4,841,710	4,879,943	4,855,980	0
Kemnal Technology College	4,653,826	4,687,359	4,641,575	4,675,727	0
Hayes School	7,541,076	7,557,130	7,613,043	7,576,747	0
Chislehurst School for Girls	6,163,380	6,191,481	6,197,766	6,192,404	0
Charles Darwin School	7,257,545	7,288,355	7,302,738	7,291,844	0
Langley Park School for Girls	7,268,065	7,284,681	7,335,278	7,302,387	0
The Ravensbourne School	7,377,531	7,413,178	7,416,624	7,412,343	0
Darrick Wood School	8,082,007	8,104,432	8,152,229	8,120,537	0
Downe Primary School	459,513	464,774	454,423	461,645	0
	255,265,074	256,154,782	256,147,567	256,176,640	884,661
MFG £	1,024,171	833,007	1,093,493	884,661	
MFG number	25	21	26	21	

Does not include supplementary grant for 2023/24, details of which will come from DfE in May 2023 (estimated total £8.754m)